

EDB00 STATE BOARD OF EDUCATION

077 STATE BOARD OF EDUCATION

0614 STATE BOARD OF EDUCATION

Account: 01090A061401 STATE BOARD OF EDUCATION

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
Personal Services									
380000	SALARIES AND WAGES	0	21,192	0	0	0	0	0	0
389000	PER DIEM PAYMENT	17,215	0	21,192	21,192	0	0	21,192	21,192
	SUB TOTAL	17,215	21,192	21,192	21,192	0	0	21,192	21,192
All Other									
400000	PROF. SERVICES, NOT BY STATE	4,005	21,300	6,000	6,000	0	0	6,000	6,000
420000	TRAVEL EXPENSES, IN STATE	624	600	500	500	0	0	500	500
430000	TRAVEL EXPENSES, OUT OF STATE	110	2,888	0	0	0	0	0	0
460000	RENTS	1,156	9,613	1,000	1,000	0	0	1,000	1,000
470000	REPAIRS	0	1,375	0	0	0	0	0	0
480000	INSURANCE	59	177	100	100	0	0	100	100
490000	GENERAL OPERATIONS	55,015	27,623	66,774	66,769	0	0	66,774	66,769
530000	TECHNOLOGY	1,310	11,926	2,795	2,800	0	0	2,795	2,800
560000	OFFICE & OTHER SUPPLIES	1,186	3,667	2,000	2,000	0	0	2,000	2,000
	SUB TOTAL	63,465	79,169	79,169	79,169	0	0	79,169	79,169
	TOTAL	80,680	100,361	100,361	100,361	0	0	100,361	100,361